

Parks Development and Improvements Report



Martin Luther King Park, Spring Valley Community Park, Wetlands Park, Willows Park, Exploration Peak Park.

APRIL 2015-2020

Prepared by the Departments of Comprehensive Planning, Finance, Parks and Recreation,
and Real Property Management



Executive Summary

The Board of County Commissioners directed staff to develop an effective, efficient, and quantitative process for prioritizing new parks and park renovations in the Las Vegas Valley. Staff from Comprehensive Planning, Finance, Parks and Recreation, and Real Property Management have worked together to meet this direction.

This report describes a new “Parks CIP Process” that will allow Clark County to improve its overall parks location and development program. The report provides recommendations for future development of new parks and for needed renovations in existing parks. Recommendations were formulated by using information from the Parks Element of the Comprehensive Plan, County land use plans, County population forecasts, park master plans, and capital requests. Development of the recommended parks and renovation projects will address adopted Level of Service (LOS) and health and safety needs through 2020. The top recommendations based on the analysis are shown below in Table 1:

**Table 1
Recommendations – New Parks, Expansions, and Renovations**

Priority	Recommended New Parks and Expansions needed by 2020			Renovations**
	Neighborhood Parks	Community Parks*	Regional Parks*	
1	Lawrence Middle School (10 ac)	Shadow Rock Park Phase 1 (2 ac)	Desert Breeze Soccer Expansion (30 ac)	Alexander Villa Park
2	Bonanza & Sloan (10 ac)	Robindale & Arville Community Park (20 ac)	Lone Mt Park Area #6 (26 ac)	Sunrise Park
3	Tropical & Rebecca (8 ac)	Silverado Ranch Phase 2 (12 ac)	Hollywood Park – Master Plan build out (28 ac)	Desert Inn Park
4	Chartan & Gilesie A (10 ac)	Buffalo & Russell Park Phase 1 (10 ac)	Desert Breeze Special Events Area A (37 ac)	Sunset Park
5	Chartan & Gilesie B (10 ac)		Mountain Edge Cultural and Festival Area G (30 ac)	Sunset Park
6	Wigwam & Edmond (15 ac)		Lone Mt. Park Area #1 Aquatics & Rec Center (20 ac)	Sunset Park
7	Enterprise Water Reclamation (26 ac)		Hollywood Park Baseball fields (25 ac)	Lewis Family Park
8	Russell & Rainbow (7 ac)		Southwest Regional Sports Park Phase A (25 ac)	Silvestri Middle School Park
9	Serene & Jones (10 ac)			Silverbowl Park Area C
10	Twain & Sandhill (10 ac)			Paradise Park

127
Acres Needed by 2020***
To meet the level of service

41
Acres Needed by 2020***
To meet the level of service

229
Acres Needed by 2020***
To meet the level of service

Note: Special Use Facilities at 315 acres meet Level of Service (LOS) needs through 2020 and are not included.

* Phases as appropriate for customer service and funding availability

** For details of renovations see Appendix D

*** See Table 3 for level of service and acreage details.

Process and Methodology

Prior methods to determine new park development or renovations were often non statistical based and unreliable. The new CIP process deals with new parks and renovations as separate components. All projects are statistically analyzed and scored for ranking. For new parks the main goal is to locate facilities throughout the community so the greatest number of residents are served at the lowest cost, and to minimize duplication of services. For renovations, the overall goals are to ensure public safety, replace worn out facilities, and improve service delivery. Through a series of criteria new parks and renovations are ranked for development every two years.

Park Types

For new parks, the analysis follows the adopted classifications in the Parks Element of the Comprehensive Plan:

Neighborhood Parks - smaller day use facility, optimally 10 acres in size, which serves family and small group activities such as picnics, exercise, and general play. This type of park should be found within one mile of all residents.

Community Parks - medium sized facility, optimally 30 acres in size, which may house a small day/night sports complex, small recreation center, outdoor play pool, and host small to medium sized community events. This type of facility also meets the neighborhood park need and should be located within 2.5 miles of every resident.

Regional Parks - large day/evening facility, optimally 250 acres in size, with a large recreation center (over 20,000 sq. ft.), large day/night sports complex (more than 4 fields), aquatic complex with indoor and outdoor pools, and can host large regional events for more than 1,000 people. Amenities found in a regional park will also meet the neighborhood park and community park needs of those living within one mile and 2.5 miles respectively. Regional parks should be located within 5 miles of every resident.

Level of Service

The adopted Level of Service from the Park Element is 2.5 acres per 1,000 residents by the year 2035. In order to reach that goal, staff has prepared the projected level of service and park acreage targeted by park type out to 2035 as show in Table 2. Subsequently in Table 3 on the next page, staff has identified how many acres will be needed for each park type to meet the targets by 2020.

Table 2
Projected Level of Service and Acreage Needs to 2035

Year	2014	2017	2020	2025	2030	2035
Population*	898,146	951,021	985,627	1,040,740	1,099,698	1,160,366
Level of Service (LOS)**	1.40	2.14	2.20	2.30	2.40	2.50
Acres by Park Type:						
Neighborhood	474	611	651	718	792	870
Community	274	305	325	359	396	435
Regional	510	814	867	957	1056	1160

* Assumes that the Unincorporated Las Vegas Valley remains at 42.7% of total County Population

** Level of Service standards adopted November 2009. Overall LOS Goal is 2.5 acres per 1,000 residents by 2035

Sources: Clark County Comprehensive Planning; CBER--Population Forecasts, Long Term Projections for Clark County, Nevada 2012-2050

**Table 3
Park Acres Needed by 2020**

	Actual LOS and Acres as of 2014	Desired LOS and Acres by 2020	Additional Acres Needed by 2020	New Park Acres already funded or in-development to be completed by 2020	Park Acres still Needed, to be filled with projects from the CIP Ranking
Projected Population*	898,146	985,627			
Level of Service (LOS)**	2.08	2.20			
Acres by Park Type:					
Neighborhood	474	651	177	50	127
Community	274	325	51	10	41
Regional	510	867	357	128	229

* Assumes that the Unincorporated Las Vegas Valley remains at 42.7% of County Population Total.

** Level of Service standards adopted November 2009. Overall LOS Goal is 2.5 acres per 1,000 residents by 2035.

Sources: Clark County Comprehensive Planning; CBER--Population Forecasts, Long Term Projections for Clark County, Nevada 2012-2050

County Land Use Plans and Population Forecasts

Staff used adopted County land use plans and the SNRPC most recent land use forecasts to determine the existing residential development/population through the year 2020. This information was used for the residential population analysis and mapping in this report. The accepted future land use time frame should be used for the mid-term as follows:

CIP Year	Future Land Use Target Date
2017	2020
2019	2025
2021	2025

Parks Master Plans

Park master plans were used to identify and refine the phasing for future park capital improvements. They were also used to develop project scopes and cost information used in this report.

GIS

GIS was used to locate, identify and map existing County parks services, city parks services, park development patterns, land development, and population density. The assessor parcel data was linked to the County's land use plans and Comprehensive Plan Elements to perform this analysis.

Capital and Operations and Maintenance Cost Data

Real Property Management generated cost estimates for projects while Parks and Recreation provided service delivery information for existing and future park projects. In addition, staffing full time equivalents (FTE) were provided by Real Property Management and by Parks and Recreation for maintenance and operations respectively.

Recommendations

Based on all of the inputs and analysis, staff has prepared a set of recommendations for new park development and park renovations through the year 2020 as noted below in Table 4. The recommendations are based on priority except where duplication of service would occur, or level of service ratios were exceeded for park types. Recommended new park development projects are shown on maps in Appendix C. The full prioritized results lists for new parks and renovations are shown in Appendix D.

Table 4
Recommendations – New Parks, Expansions, and Renovations

Priority	Recommended New Parks and Expansion by 2020			Renovations**	
	Neighborhood Parks	Community Parks*	Regional Parks*		
1	Lawrence Middle School (10 ac)	Shadow Rock Park Phase 1 (2 ac)	Desert Breeze Soccer Expansion (30 ac)	Alexander Villa Park	
2	Bonanza & Sloan (10 ac)	Robindale & Arville Community Park (20 ac)	Lone Mt Park Area #6 (26 ac)	Sunrise Park	
3	Tropical & Rebecca (8 ac)	Silverado Ranch Phase 2 (12 ac)	Hollywood Park – Master Plan build out (28 ac)	Desert Inn Park	
4	Chartan & Gilesie A (10 ac)	Buffalo & Russell Park Phase 1 (10 ac)	Desert Breeze Special Events Area A (37 ac)	Sunset Park (Relocate Tennis Courts)	
5	Chartan & Gilesie B (10 ac)		Mountain Edge Cultural and Festival Area G (30 ac)	Sunset Park (Relocate Sand Volleyball Courts)	
6	Wigwam & Edmond (15 ac)		Lone Mt. Park Area #1 Aquatics & Rec Center (20 ac)	Sunset Park (Relocate Basketball Courts)	
7	Enterprise Water Reclamation (26 ac)		Hollywood Park Baseball fields (25 ac)	Lewis Family Park	
8	Russell & Rainbow (7 ac)		Southwest Regional Sports Park Phase A (25 ac)	Silvestri Middle School Park	
9	Serene & Jones (10 ac)			Silverbowl Park Area C	
10	Twain & Sandhill (10 ac)			Paradise Park	
127 Acres Needed by 2020*** To meet the level of service		41 Acres Needed by 2020*** To meet the level of service		229 Acres Needed by 2020*** To meet the level of service	

Note: Special Use Facilities at 315 acres meet LOS needs through 2017 and are not included.

* Phases as appropriate for customer service and funding availability

** For details of renovations see Appendix D

*** See Table 3 for level of service and acreage details.

APPENDIX A

Criteria and Weights

Table A – Example: New Neighborhood Park Criteria

New Development	Will it serve the Greatest Number of Future Residents By 2020 (Comp Planning)	Does it Duplicate Existing Services (Comp Planning)	Land Cost * (Real Property)	O&M** Maintenance (Real Property)	O&M Recreation (Parks & Rec.)
Grading Criteria	>12,000 = 4 9,500-12,000 = 3 7,000-9500 = 2 0-7,000 = 1	0-18% = 4 18-33% = 3 33-48% = 2 >48% = 1	Owned = 4 Purchased = 1	0-1.01 FTE*** = 4 1.02-1.40 FTE = 3 1.41-1.72 FTE = 2 >1.73 FTE = 1	0-2.5 FTE = 4 2.5-3.5 FTE = 3 3.5-4.5 FTE = 2 >4.5 FTE = 1
Weighted Criteria	5	5	1	1	1

* Market Value, ** Operations and Maintenance, *** Full Time Equivalent

Table B – Example: Park Renovation Criteria

Renovations	Public Health and Safety (Real Property)	Service Delivery (Cost-benefit analysis) (Parks & Rec.)	Maintenance- Replacement (Real Property)	O&M Maintenance (Real Property)
Grading Criteria	4- Urgent remedy to prevent major health/safety hazard. 3- Essential remedy to prevent health/safety hazard. 2- Potential to prevent health/safety hazard. 0- Not a health/safety concern.	4- Project creates revenues or identifiable savings in excess of the project cost. 3- Project significantly improves service delivery. 2- Project improves service delivery, with no impact on future operating costs. 1- Project improves service delivery, but increases future operating costs. 0- Project does not improve service delivery.	4- Urgent maintenance/replacement; facility, material or equipment has failed. 3- Life cycle maintenance/replacement; facility, material or equipment is at the end of its life cycle, repair costs are increasing to maintain asset. 2- Necessary maintenance/replacement; facility, material or equipment is not at the end of its life cycle, repair costs are increasing to maintain asset. 1- Necessary maintenance/replacement; facility, material or equipment is not at the end of its life cycle, deferral will not result in significant increase in repair cost. 0- Not a maintenance or replacement issue.	<.16 FTE = 4 0.17-1.78 FTE = 3 1.79-3.39 FTE = 2 >3.40 FTE = 1

Notes: Overlapping services were evaluated in the matrix, and parks who's population exceeded beyond one mile for neighborhood parks, three miles beyond community parks and five miles beyond regional parks were capped and ranked at those mile distances.

APPENDIX B

Completed Park Projects built between 2011 and 2015

<u>Park Type</u>	<u>Name</u>	<u>Acres</u>	<u>District</u>
Neighborhood	Nathaniel Jones Park (Mtn. Edge)	13	F
	Wilbur & Theresea Faiss Park	8	F
Community Park	Bob Price Park expansion	2	B
	Charlie Frias Park	39	A
	Walnut Park expansion	5	D
Regional Park	Hollywood Regional Park expansion	5	E
	Lone Mtn. Regional Park	21	C
	Sunset Regional Park expansion	5	G
	Mt. Edge Regional Park	19	F

New Park Projects in development or already funded for completion between 2015 - 2020

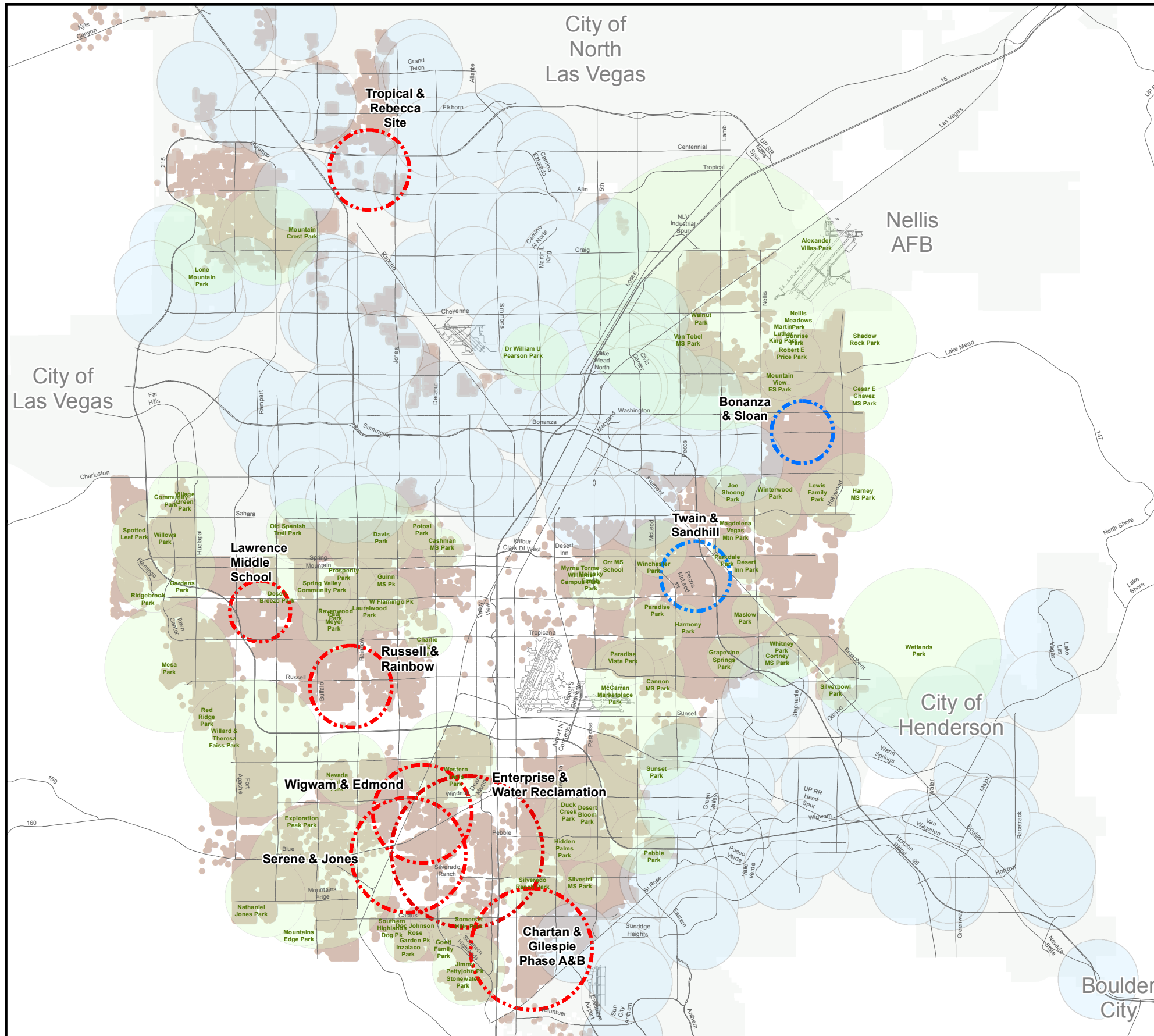
<u>Park Type</u>	<u>Name</u>	<u>Acres</u>	<u>Notes</u>	<u>District</u>
Neighborhood	Gypsum Ridge Mtn. Park	5	Built in conjunction with trail	F
Neighborhood	Siegfried and Roy Park	21	Developed by Department of Aviation	G
Neighborhood	Wigwam & Torrey Pines Site	14	Adjacent to Fine Elementary	G
Neighborhood	Paiute Park	10	Mtn. Edge Development Agreement	F
Community Park	So. Highlands Sports Park	10	So. Highlands Development Agreement	F
Regional Park	Lone Mtn. Regional Park	11	Equestrian Facilities and Trail	C
	Mtn. Edge Regional Park	17	Adult Baseball 4-plex	F
	Southwest Regional Sports Park	100	16 field Soccer Complex and Inclusive Playground	A

APPENDIX C

MAPS

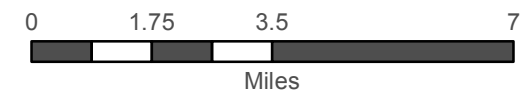
APPENDIX D

RESULTS MATRIX



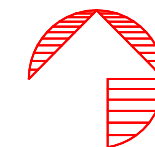
Comprehensive Planning Neighborhood Park Recommendations

- Existing Clark County Parks/Service Areas
- Existing City Parks/Service Areas
- Recommended Clark County Parks/Service Areas
- Recommended Clark County Parks/Service Areas for Unidentified Sites
- Clark County Existing and Planned Residential development out to 2025

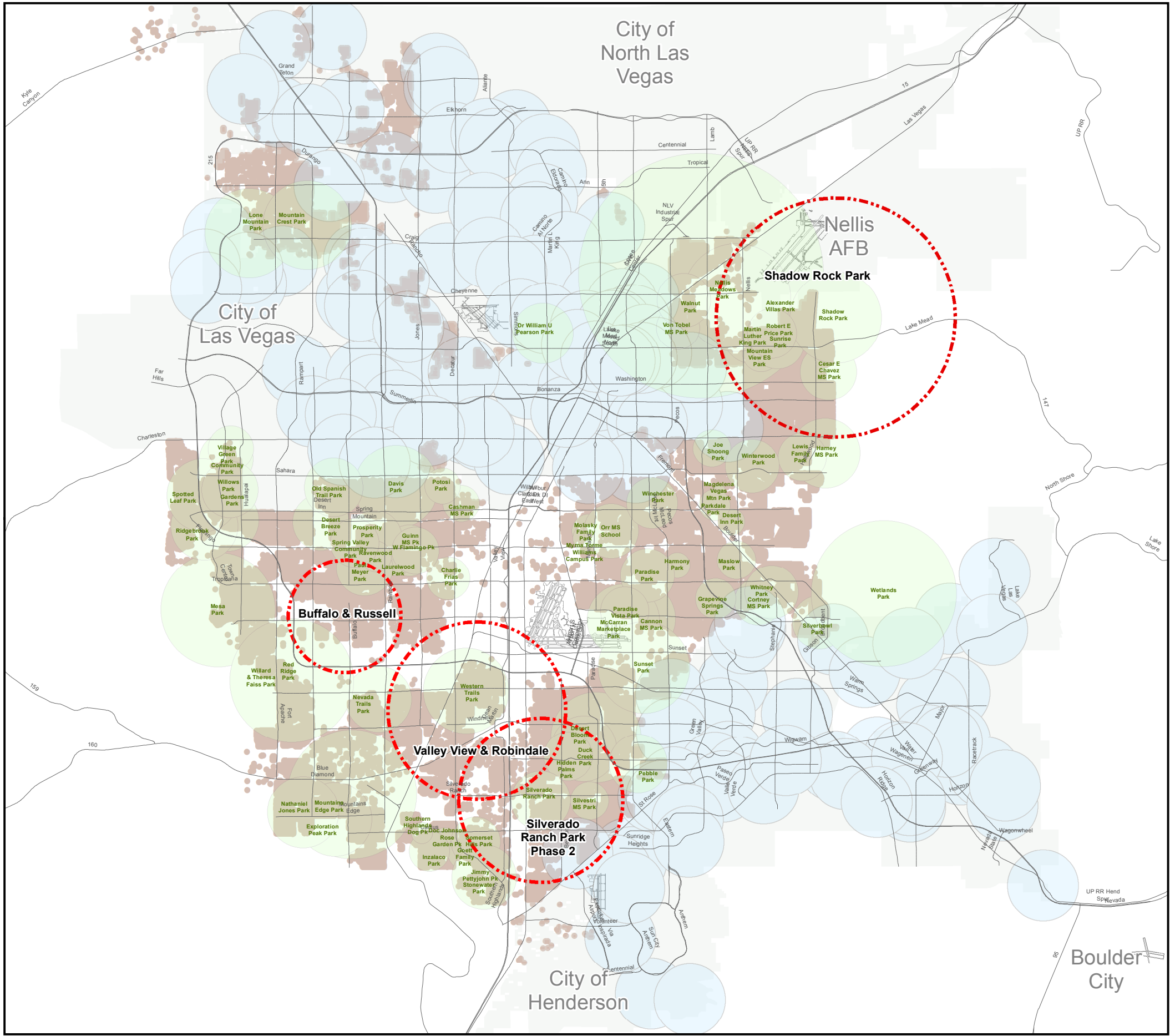


Map created on : April 2015

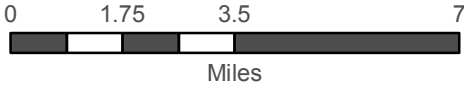
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No liability is assumed as to the accuracy
of the data delineated hereon.*



Comprehensive Planning Community Park Recommendations



- Existing Clark County Parks/Service Areas
- Existing City Parks/Service Areas
- Recommended Clark County Parks/Service Areas
- Clark County Existing and Planned Residential development out to 2025



Map created on : April 2015

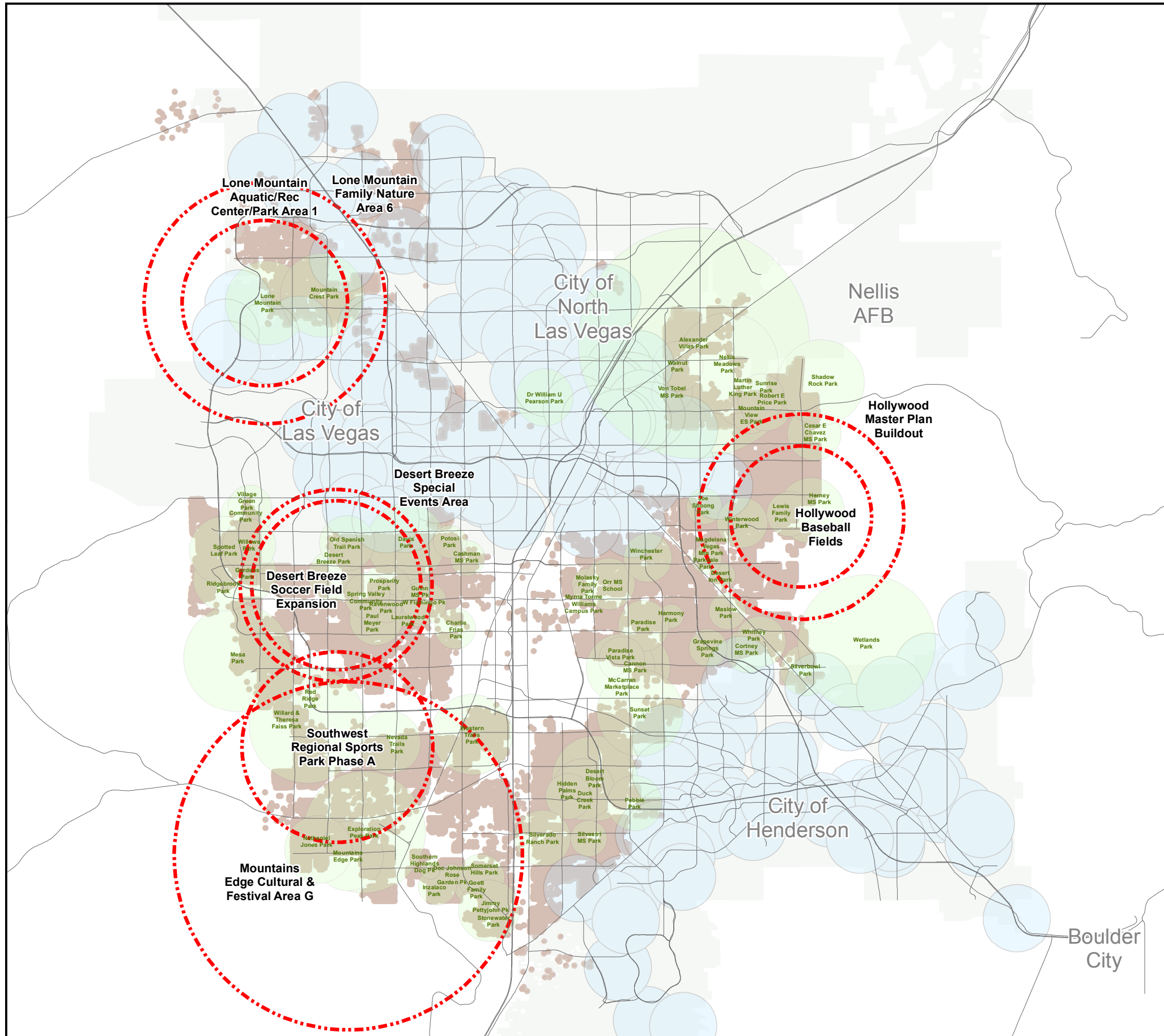
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Comprehensive Planning

Regional Park

Recommendations

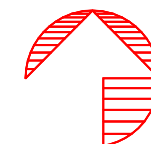


- Existing Clark County Parks/Service Areas
- Existing City Parks/Service Areas
- Recommended Clark County Parks/Service Areas
- Clark County Existing and Planned Residential development out to 2025



Map created on : April 2015

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New Park Development ~ NEIGHBORHOOD PARKS

Project Rank	Project Name	Commission District	Estimate		Park District	Project Acres	A.P.N.	Serves the Greatest Number of Future Residents by 2025 [Comprehensive Planning]		Duplicates Existing Services [Comprehensive Planning]		Land Costs [Comp. Planning]	O & M Maintenance [RPM]	O & M Recreation [Parks & Rec.]	TOTAL SCORE
			Amount	Date				> 12,000 = 4 9,500 - 12,000 = 3 7,000 - 9,500 = 2 0 - 7,000 = 1	Weighted (x 5)	0 - 18% Overlap = 4 18 - 33% Overlap = 3 33 - 48% Overlap = 2 > 48% Overlap = 1	Weighted (x 5)				
1	Lawrence Middle School Site (10 acres) (Rochelle Ave. & Juliano Rd.)	BCC Dist A	9,499,576	3/8/15	Park District 3	10.0	16320601002	4	20	4	20	4	1	4	49
2	Bonanza & Sloan Area (10 acres) Unidentified Site #1	BCC Dist E	10,998,274	9/13/12	Park District 1	10.0	n/a	4	20	4	20	1	2	4	47
3	Tropical & Rebecca Site (8 acres)	BCC Dist B	7,412,000	5/22/12	Park District 9	8.0	12526204003	3	15	4	20	4	3	4	46
4	Chartan & Gillespie Site ~ Phase A (10 acres)	BCC Dist A	9,293,556	3/8/15	Park District 2	10.0	17733404006	4	20	3	15	4	2	4	45
5	Chartan & Gillespie Site ~ Phase B (10 acres)	BCC Dist A	7,794,400	*see notes	Park District 2	10.0	17733404006	4	20	3	15	4	2	4	45
6	Wigwam & Edmond Site (15 acres)	BCC Dist F	13,523,950	3/8/15	Park District 3	15.0	17613601032	4	20	3	15	4	1	4	44
7	Enterprise Water Reclamation Site (26 acres) [Water Reclamation District Project]	BCC Dist F	water rec	water rec	Park District 3	26.0	17719601003	4	20	3	15	4	1	4	44
8	Russell & Rainbow Site (7 acres) (Calvary Church @ Oquendo & Montessori)	BCC Dist A	7,602,719	3/8/15	Park District 3	7.0	16334501016	2	10	4	20	4	3	4	41
9	Serene & Jones Site (10 acres) (Oleta & Duneville)	BCC Dist F	10,959,220	3/8/15	Park District 3	10.0	17624201001	3	15	3	15	4	2	4	40
10	Twain & Sandhill Site (10 acres) Unidentified Site #2	BCC Dist E	10,998,274	9/13/12	Park District 1	10.0	n/a	3	15	3	15	1	2	4	37
11	Lindell & Post Site (4 acres)	BCC Dist A	4,851,200	5/21/12	Park District 3	4.0	16336801001	1	5	3	15	4	4	4	32
12	Lindell & Patrick Site (6 acres)	BCC Dist A	5,972,000	5/21/12	Park District 3	6.0	16336701001	1	5	3	15	4	3	4	31
13	Pyle & Lindell Site (10 acres)	BCC Dist F	10,599,040	3/8/15	Park District 4	10.0	17625601019	1	5	2	10	4	2	4	25
14	Silverado Ranch & Valley View Site (10 acres)	BCC Dist F	12,399,940	3/8/15	Park District 4	10.0	17729101006	1	5	2	10	4	2	4	25
15	Ford & Grand Canyon Site (18 acres)	BCC Dist F	14,432,000	6/1/12	Park District 3	18.0	17618301012	1	5	2	10	4	1	4	24
16	Orinda & Mesa Vista Site (2 acres)	BCC Dist G	4,872,000	5/22/12	Park District 2	2.0	16129701004	1	5	1	5	4	4	4	22
17	Pawnee Site (0.3 acre Pocket Park)	BCC Dist E	334,658	12/6/11	Park District 1	0.3	16214111007	1	5	1	5	4	4	4	22
18	Robindale & Torrey Pines Site (2 acres)	BCC Dist A	4,211,600	5/21/12	Park District 3	2.0	17611301010	1	5	1	5	4	4	4	22
19	Hacienda & Sandhill Area (10 acres) Unidentified Site #3	BCC Dist G	10,998,274	9/13/12	Park District 2	10.0	n/a	1	5	2	10	1	2	4	22
20	Desert Inn & Nellis Area (10 acres) Unidentified Site #4	BCC Dist E	10,998,274	9/13/12	Park District 1	10.0	n/a	1	5	2	10	1	2	4	22
21	Tee Pee & Patrick Site (10 acres)	BCC Dist F	8,492,000	5/22/12	Park District 3	10.0	16331701007	1	5	1	5	4	2	4	20
22	Cactus & Torrey Pines Site (10 acres)	BCC Dist F	9,079,645	3/8/15	Park District 4	10.0	17626801013	1	5	1	5	4	2	4	20
23	Paradise & Eldorado Site - Adjacent to Fire Station 29 (9 acres)	BCC Dist A	8,372,000	5/21/12	Park District 2	9.0	17710601025	1	5	1	5	4	2	4	20
24	Wigwam & Buffalo Site (15 acres)	BCC Dist F	14,484,400	3/8/15	Park District 3	15.0	17616701015	1	5	1	5	4	1	4	19
25	Mtn's Edge - John C Fremont Park (Le Baron & Rainbow) (20 acres)	BCC Dist F	15,357,800	6/1/12	Park District 4	20.0	17627601011	1	5	1	5	4	1	4	19
26	Mtn's Edge - Helen Stewart Park (15 acres) [Developer to Build]	BCC Dist F	developer	developer	Park District 4	15.0	17634601013	1	5	1	5	4	1	4	19
27	Pebble Park Expansion (5.8 acres)	BCC Dist G	*see notes	*see notes	Park District 2	5.8	17724101012	1	5	1	5	1	1	4	16

New Park Development ~ COMMUNITY PARKS

Project	Project Name	Commission	Estimate		Park	Project		Serves the Greatest Number of Future Residents by 2025 [Comprehensive Planning]		Duplicates Existing Services [Comprehensive Planning]		Land Costs [Comp. Planning]	O & M Maintenance [RPM]	O & M Recreation [Parks & Rec.]	TOTAL
Rank	Description	District	Amount	Date	District	Acres	A.P.N.	> 28,000 = 4 28,000 - 21,000 = 3 21,000 - 14,000 = 2 0 - 14,000 = 1	Weighted (x 5)	0 - 58% Overlap = 4 58 - 79% Overlap = 3 79 - 89% Overlap = 2 > 89% Overlap = 1	Weighted (x 5)	Own = 4 Purchase = 1	0 - 0.83 FTE = 4 0.84 - 1.66 FTE = 3 1.67 - 2.49 FTE = 2 > 2.50 FTE = 1	0 - 2.5 FTE = 4 2.5 - 3.5 FTE = 3 3.5 - 4.5 FTE = 2 > 4.5 FTE = 1	SCORE
1	Shadow Rock Park Parking Lot ~ Phase 1 (2 acres)	BCC Dist B	476,000	5/11/12	Park District 1	2.0	14014701005	4	20	4	20	4	4	4	52
2	Valley View & Robindale Community Park - Phase 1 (20 acres)	BCC Dist A	37,294,920	3/8/15	Park District 3	20.0	17707701002	4	20	4	20	4	1	4	49
3	Silverado Ranch Park - Phase 2 (12 acres)	BCC Dist A	24,475,630	5/31/12	Park District 2	12.0	17728101020	4	20	4	20	4	2	1	47
4	Buffalo and Russell Park ~ Phase 1 (10 acres - Neighborhood Component)	BCC Dist A	9,433,650	3/8/15	Park District 3	10.0	16328802003	3	15	3	15	4	2	4	40
5	Windmill and Duneville Park ~ Phase 1 (10 acres)	BCC Dist A	9,972,749	3/8/15	Park District 3	10.0	17612401029	2	10	4	20	4	1	4	39
6	Southern Highlands Sports Park - Phase 2	BCC Dist F	developer	developer	Park District 4	25.0	19106101003	3	15	3	15	4	1	4	39
7	Shadow Rock Park ~ Phase 3 (14 acres)	BCC Dist B	11,631,900	5/31/12	Park District 1	14.0	14014701005	3	15	2	10	4	2	4	35
8	Shadow Rock Park ~ Phase 2 (13 acres)	BCC Dist B	29,535,900	5/31/12	Park District 1	13.0	14014701005	2	10	2	10	4	3	4	31
9	Shadow Rock Park ~ Phase 4 (14 acres)	BCC Dist B	11,631,900	5/31/12	Park District 1	14.0	14014701005	2	10	2	10	4	2	4	30
10	Windmill and Duneville Park ~ Phase 2 (20 acres)	BCC Dist A	23,193,864	*see notes	Park District 3	20.0	17612401029	1	5	2	10	4	1	4	24
11	Valley View & Robindale Community Park - Phase 4 (20 acres)	BCC Dist A	13,701,600	*see notes	Park District 3	20.0	17707701003	2	10	1	5	4	1	4	24
12	Robert E. "Bob" Price Park - Open Turf Area ~ Phase 2 (3 acres)	BCC Dist B	1,878,109	3/8/15	Park District 1	3.0	14021602007	1	5	1	5	4	4	4	22
13	Robert E. "Bob" Price Park - Playground Area ~ Phase 3 (1 acre)	BCC Dist B	626,037	3/8/15	Park District 1	1.0	14021602007	1	5	1	5	4	4	4	22
14	Robert E. "Bob" Price Park - Senior Patio & Picnic Areas ~ Phase 4 (1 acre)	BCC Dist B	823,573	3/8/15	Park District 1	1.0	14021602007	1	5	1	5	4	4	4	22
15	Robert E. "Bob" Price - Swimming Pool/Splash Pad ~ Phase 1 (2 acres)	BCC Dist B	15,896,930	3/8/15	Park District 1	2.0	14021602007	1	5	1	5	4	3	4	21
16	Buffalo and Russell Park ~ Phase 2 (13.5 acres)	BCC Dist A	15,665,685	*see notes	Park District 3	13.5	16328802003	1	5	1	5	4	3	4	21
17	Buffalo and Russell Park ~ Phase 3 (13.5 acres)	BCC Dist A	15,665,685	*see notes	Park District 3	13.5	16328802003	1	5	1	5	4	3	4	21
18	Ford & Belcastro Community Park (Rainbow and Wigwam) (20 acres)	BCC Dist F	37,683,900	5/21/12	Park District 3	20.0	17615701033	1	5	1	5	4	1	4	19
19	Durango & Blue Diamond Wash Community Park (Torino & Riley) (25 acres)	BCC Dist F	40,273,857	3/8/15	Park District 3	25.0	17617801019	1	5	1	5	4	1	4	19
20	Valley View & Robindale Community Park - Phase 2 (20 acres)	BCC Dist A	13,701,600	*see notes	Park District 3	20.0	17707701002	1	5	1	5	4	1	4	19
21	Valley View & Robindale Community Park - Phase 3 (20 acres)	BCC Dist A	23,193,600	*see notes	Park District 3	20.0	17707701003	1	5	1	5	4	1	4	19

New Park Development ~ REGIONAL PARKS

Project	Project Name	Commission	Estimate		Park	Project		Serves the Greatest Number of Future Residents by 2025 [Comprehensive Planning]		Duplicates Existing Services [Comprehensive Planning]		Land Costs [Comp. Planning]	O & M Maintenance [RPM]	O & M Recreation [Parks & Rec.]	TOTAL
Rank	Description	District	Amount	Date	District	Acres	A.P.N.	> 22,000 = 4 22,000 - 18,000 = 3 18,000 - 14,000 = 2 0 - 14,000 = 1	Weighted (x 5)	0 - 75% Overlap = 4 75 - 80% Overlap = 3 80 - 85% Overlap = 2 > 85% Overlap = 1	Weighted (x 5)	Own = 4 Purchase = 1	0 - 1.24 FTE = 4 1.25 - 2.75 FTE = 3 2.76 - 4.15 FTE = 2 > 4.16 FTE = 1	0 - 2.5 FTE = 4 2.5 - 3.5 FTE = 3 3.5 - 4.5 FTE = 2 > 4.5 FTE = 1	SCORE
1	Desert Breeze Regional Park ~ Soccer Field Expansion (30 acres)	BCC Dist F	17,512,183	3/8/15	Park District 3	30.0	16316101001	4	20	4	20	4	2	4	50
2	Lone Mtn Regional Park Area #6 (Family Nature Area) (26 acres)	BCC Dist C	13,279,770	5/18/12	Park District 5	26.0	13701601002	4	20	3	15	4	1	4	44
3	Hollywood Regional Park - Remaining Master Plan Buildout ~ Phase 1 ~ (28 acres)	BCC Dist E	35,667,603	* see notes	Park District 1	28.0	16102301004	4	20	3	15	4	1	4	44
4	Desert Breeze Regional Park ~ Special Events - Area A (37 acres)	BCC Dist F	39,832,410	3/8/15	Park District 3	37.0	16316301002	4	20	3	15	4	1	4	44
5	Mountains Edge Regional Park: Cultural and Festival Area - Area G (30 acres)	BCC Dist F	n/a	n/a	Park District 4	30.0	17628301003	3	15	4	20	4	1	4	44
6	Lone Mtn Regional Park Area #1 ~ Aquatics, Rec Center & Park (20 acres)	BCC Dist C	27,791,350	5/18/12	Park District 5	20.0	12531401007	3	15	4	20	4	2	1	42
7	Hollywood Regional Park - Baseball Fields (25 acres)	BCC Dist E	9,676,407	5/10/12	Park District 1	25.0	16102301003	4	20	2	10	4	2	4	40
8	Southwest Regional Sports Park - Phase A	BCC Dist A	16,070,450	6/1/12	Park District 3	25.0	17609201012	3	15	3	15	4	1	4	39
9	Desert Breeze Regional Park ~ Special Events Area B (38 acres)	BCC Dist F	39,832,410	* see notes	Park District 3	38.0	16316301002	4	20	2	10	4	1	4	39
10	Mountains Edge Regional Park: Amphitheater - Area H (30 acres)	BCC Dist F	n/a	n/a	Park District 4	30.0	17628301003	4	20	2	10	4	1	4	39
11	Mountains Edge Regional Park Expansion: Group Picnic & Tennis Complex - Area I (30 acres)	BCC Dist F	n/a	n/a	Park District 4	30.0	17628301003	4	20	2	10	4	1	4	39
12	Hollywood Regional Park - Amphitheater (13 acres)	BCC Dist E	11,890,713	5/4/12	Park District 1	13.0	16102301003	1	5	4	20	4	2	4	35
13	Hollywood Regional Park - Soccer Fields (20 acres)	BCC Dist E	7,299,540	5/11/12	Park District 1	20.0	16102301003	3	15	2	10	4	2	4	35
14	Mountains Edge Regional Park: Soccer Fields - Area C (19 acres)	BCC Dist F	13,531,260	3/8/15	Park District 4	19.0	17628301003	1	5	4	20	4	2	4	35
15	Silverbowl Regional Park ~ Phase B2: Soccer, Softball & Youth Baseball (34 acres)	BCC Dist E	25,929,580	3/8/15	Park District 1	34.0	16135501002	4	20	1	5	4	1	4	34
16	Desert Breeze Regional Park ~ Special Events Area C (38 acres)	BCC Dist F	39,832,410	* see notes	Park District 3	38.0	16316401007	4	20	1	5	4	1	4	34
17	Mountains Edge Regional Park: Recreation Center - Area A (10 acres)	BCC Dist F	23,715,000	5/31/12	Park District 4	10.0	17628301003	1	5	4	20	4	4	1	34
18	Mountains Edge Regional Park: Basketball, Volleyball & Maint - Area F (30 acres)	BCC Dist F	n/a	n/a	Park District 4	30.0	17628301003	2	10	3	15	4	1	4	34
19	Hollywood Regional Park - Walking Path (6 acres)	BCC Dist E	1,580,719	3/8/15	Park District 1	6.0	16102201005	1	5	3	15	4	4	4	32
20	Lone Mtn Regional Park Area #4 (Day Use Picnic Area) (20 acres)	BCC Dist C	15,042,517	3/8/15	Park District 5	20.0	13806201008	2	10	2	10	4	2	4	30
21	Southwest Regional Sports Park - Phase R	BCC Dist A	n/a	n/a	Park District 3	25.0	17609201012	3	15	1	5	4	2	4	30
22	Hollywood Regional Park - Remaining Master Plan Buildout ~ Phase 2 ~ (28 acres)	BCC Dist E	35,667,603	* see notes	Park District 1	28.0	16102301004	3	15	1	5	4	1	4	29
23	Silverbowl Regional Park ~ Phase B1: Soccer, Softball & Youth Baseball (34 acres)	BCC Dist E	14,976,830	3/8/15	Park District 1	34.0	16135501002	2	10	2	10	4	1	4	29
24	Mountains Edge Regional Park : Softball Fields - Area D (20 acres)	BCC Dist F	16,680,370	6/1/12	Park District 4	20.0	17628301003	1	5	3	15	4	1	4	29
25	Lone Mtn Regional Park Area #2 ~ Phase 2 ~ BMX Complex (9 acres)	BCC Dist C	9,642,242	5/22/12	Park District 5	9.0	12531401007	1	5	2	10	4	4	4	27
26	Silverbowl Regional Park ~ Phase C2: Parking (22 acres)	BCC Dist E	12,409,450	3/8/15	Park District 1	22.0	16126701001	1	5	2	10	4	4	4	27
27	Southwest Regional Sports Park - Phase D	BCC Dist A	16,830,204	3/8/15	Park District 3	15.0	17609201012	1	5	2	10	4	3	4	26

Project Rank	Project Name Description	Commission District	Estimate		Park District	Project Acres	A.P.N.	Serves the Greatest Number of Future Residents by 2025 [Comprehensive Planning]		Duplicates Existing Services [Comprehensive Planning]		Land Costs [Comp. Planning] Own = 4 Purchase = 1	O & M Maintenance [RPM] 0 - 1.24 FTE = 4 1.25 - 2.75 FTE = 3 2.76 - 4.15 FTE = 2 > 4.16 FTE = 1	O & M Recreation [Parks & Rec.] 0 - 2.5 FTE = 4 2.5 - 3.5 FTE = 3 3.5 - 4.5 FTE = 2 > 4.5 FTE = 1	TOTAL SCORE
			Amount	Date				> 22,000 = 4 22,000 - 18,000 = 3 18,000 - 14,000 = 2 0 - 14,000 = 1	Weighted (x 5)	0 - 75% Overlap = 4 75 - 80% Overlap = 3 80 - 85% Overlap = 2 > 85% Overlap = 1	Weighted (x 5)				
28	Southwest Regional Sports Park - Phase Q	BCC Dist A	n/a	n/a	Park District 3	25.0	17609201012	2	10	1	5	4	2	4	25
29	Southwest Regional Sports Park - Phase F	BCC Dist A	n/a	n/a	Park District 3	30.0	17609201012	2	10	1	5	4	1	4	24
30	Lone Mtn Regional Park Area #7 ~ Phase B - Disc Golf (13 acres)	BCC Dist C	9,248,776	6/1/12	Park District 5	13.0	13701601002	1	5	1	5	4	4	4	22
31	Lone Mtn Regional Park Area #10 (Maintenance Yard) (5 acres)	BCC Dist C	7,331,782	5/18/12	Park District 5	5.0	13701601002	1	5	1	5	4	4	4	22
32	Lone Mtn Regional Park Area #11 (Trail & Summit Overlook) (1.0 acres)	BCC Dist C	282,300	5/18/12	Park District 5	1.0	13806301001	1	5	1	5	4	4	4	22
33	Hollywood Regional Park - Dog Park (5 acres)	BCC Dist E	5,264,972	5/10/12	Park District 1	5.0	16102301003	1	5	1	5	4	4	4	22
34	Hollywood Regional Park - Playground and Splash-pad (10 acres)	BCC Dist E	1,605,470	5/4/12	Park District 1	10.0	16102301003	1	5	1	5	4	4	4	22
35	Silverbowl Regional Park ~ Phase A: Walking Path and Amenities (5 acres)	BCC Dist E	1,081,005	3/8/15	Park District 1	5.0	16135101004	1	5	1	5	4	4	4	22
36	Sunset Regional Park: Group Picnic Area (5 acres)	BCC Dist G	4,215,160	5/25/12	Park District 2	5.0	17701201001	1	5	1	5	4	4	4	22
37	Lone Mtn Regional Park Area #5 (Trail and Equestrian Staging Area) (5 acres)	BCC Dist C	4,434,570	5/18/12	Park District 5	5.0	13806301001	1	5	1	5	4	2	4	20
38	Silverbowl Regional Park ~ Phase C1: Two Adult Baseball Fields & Maintenance Yard (15 acres)	BCC Dist E	17,544,902	3/8/15	Park District 1	15.0	16125401001	1	5	1	5	4	2	4	20
39	Southwest Regional Sports Park - Phase H	BCC Dist A	n/a	n/a	Park District 3	20.0	17609201012	1	5	1	5	4	2	4	20
40	Southwest Regional Sports Park - Phase M	BCC Dist A	n/a	n/a	Park District 3	15.0	17609201012	1	5	1	5	4	2	4	20
41	Southwest Regional Sports Park - Phase O	BCC Dist A	n/a	n/a	Park District 3	15.0	17609201012	1	5	1	5	4	2	4	20
42	Lone Mtn Regional Park Area #7 ~ Phase A - Dog Park (4 acres)	BCC Dist C	15,932,480	5/18/12	Park District 5	4.0	13701601002	1	5	1	5	4	1	4	19
43	Lone Mtn Regional Park Area #8 (Corporate Picnic Area) (11 acres)	BCC Dist C	10,397,110	5/18/12	Park District 5	11.0	13701601002	1	5	1	5	4	1	4	19
44	Lone Mtn Regional Park Area #9 (Adventure Recreation Area) (11 acres)	BCC Dist C	13,987,350	5/18/12	Park District 5	11.0	13701601002	1	5	1	5	4	1	4	19
45	Southwest Regional Sports Park - Phase G	BCC Dist A	n/a	n/a	Park District 3	10.0	17609201012	1	5	1	5	4	3	2	19
46	Southwest Regional Sports Park - Phase I	BCC Dist A	n/a	n/a	Park District 3	16.0	17609201012	1	5	1	5	4	1	4	19
47	Southwest Regional Sports Park - Phase N	BCC Dist A	n/a	n/a	Park District 3	20.0	17609201012	1	5	1	5	4	1	4	19
48	Mountains Edge Regional Park: Aquatic Center - Area E (10 acres)	BCC Dist F	n/a	n/a	Park District 4	10.0	17628301003	1	5	1	5	4	3	2	19
49	Southwest Regional Sports Park - Phase P	BCC Dist A	n/a	n/a	Park District 3	10.0	17609201012	1	5	1	5	4	1	3	18
50	Southwest Regional Sports Park - Phase J	BCC Dist A	n/a	n/a	Park District 3	25.0	17609201012	1	5	1	5	4	2	1	17
51	Sunset Regional Park: Recreation Center (7 acres)	BCC Dist G	21,930,150	5/25/12	Park District 2	7.0	17701301001	1	5	1	5	4	2	1	17
52	Southwest Regional Sports Park - Phase C	BCC Dist A	53,695,800	6/1/12	Park District 3	13.0	17609201012	1	5	1	5	4	1	1	16
53	Southwest Regional Sports Park - Phase K	BCC Dist A	n/a	n/a	Park District 3	15.0	17609201012	1	5	1	5	4	1	1	16

PARK RENOVATION PROJECTS

Project Rank	Park Name	Project Description / Scope	Commission District	Estimate		Park District	A.P.N.	Operations & Maintenance [RPM]	Public Health and Safety [RPM]	Service Delivery (Based on Cost-Benefit Analysis) [Parks & Recreation]	Maintenance - Replacement [RPM - Real Property Management]	TOTAL SCORE
				Amount	Date							
1	Alexander Villas Park	Install playground safety surfacing	BCC Dist D	100,970	5/31/12	Park District 1	14007701014	4	4	3	4	15
2	Sunrise Park	Renovate/Rehab existing park following relocation of pool	BCC Dist B	2,193,269	5/18/12	Park District 1	14021511018	4	4	3	4	15
3	Desert Inn Park	Replace playground safety surfacing	BCC Dist E	115,825	5/4/12	Park District 1	16117615008	4	4	2	4	14
4	Sunset Regional Park	Relocate Tennis courts	BCC Dist G	3,724,380	5/25/12	Park District 2	17701301001	4	4	2	4	14
5	Sunset Regional Park	Relocate sand volleyball courts	BCC Dist G	959,700	5/25/12	Park District 2	17701301001	4	4	2	4	14
6	Sunset Regional Park	Relocate basketball courts	BCC Dist G	3,082,440	5/25/12	Park District 2	17701301001	4	4	2	4	14
7	Lewis Family Park	Rehab existing trail	BCC Dist E	531,150	5/18/12	Park District 1	16103701006	4	4	2	3	13
8	Silvestri Middle School Park	Design and construct outdoor restroom facility	BCC Dist A	552,150	5/22/12	Park District 2	17727501002	3	3	3	4	13
9	Silverbowl Regional Park (Area C)	Ballfield Light Renovations	BCC Dist E	1,024,810	5/22/12	Park District 1	16135501002	4	3	3	3	13
10	Paradise Park	Add two fabric canopy's for the pre-school tot lot	BCC Dist E	337,290	5/18/12	Park District 2	16224403001	3	3	3	3	12
11	Silverado Ranch Park Phase II	Renovate existing dog park, including: turf, benches, shade, play amenities and water for dogs.	BCC Dist A	296,050	5/31/12	Park District 2	17728101020	3	3	3	3	12
12	Alexander Villas Park	Renovate the older portions and amenities of the park	BCC Dist D	3,278,150	5/31/12	Park District 1	14007701014	4	3	2	3	12
13	Potosi Park	Re-top playground surfacing	BCC Dist F	84,371	5/23/12	Park District 3	16312602001	4	3	2	3	12
14	Prosperity Park	Re-top playground surfacing	BCC Dist F	96,229	5/23/12	Park District 3	16315701001	4	3	2	3	12
15	Desert Bloom Park	Re-top existing playground surfacing	BCC Dist A	99,011	5/18/12	Park District 2	17715601010	4	3	2	3	12
16	Duck Creek Park	Re-top existing playground surfacing	BCC Dist A	94,131	5/18/12	Park District 2	17715701015	4	3	2	3	12
17	Paradise Vista Park	General park renovations	BCC Dist G	1,134,150	5/25/12	Park District 2	16226811001	4	3	2	3	12
18	Silverbowl Regional Park (Area C)	Renovate Existing Ballfields	BCC Dist G	2,477,798	1/27/12	Park District 1	16135101004	4	3	2	3	12
19	Sunset Regional Park - Festival Area	Design and construct festival area	BCC Dist G	5,881,100	5/25/12	Park District 2	17701201001	4	2	4	2	12
20	Walnut Park - Seasonal Outdoor Pool	Install fencing around slides	BCC Dist D	27,880	5/29/12	Park District 1	14018102024	4	3	2	2	11
21	Alexander Villas Park	Design and construct one new playground shade structure	BCC Dist D	192,385	5/31/12	Park District 1	14007701014	4	2	3	2	11
22	Nellis Meadows Park	Renovate/Rehab park amenities	BCC Dist B	5,302,650	5/18/12	Park District 1	14017501004	4	0	3	4	11
23	Von Tobel Middle School Park	Design and construct an outdoor restroom	BCC Dist D	552,150	5/31/12	Park District 1	14018401001	3	2	3	3	11
24	Mountain View Elementary School Park	Design and construct an outdoor restroom	BCC Dist D	588,950	5/31/12	Park District 1	14021310001	3	2	3	3	11
25	Silverbowl Regional Park - Bennett Air Field	Renovate and improve existing site	BCC Dist E	1,837,700	5/21/12	Park District 1	16126701001	4	2	3	2	11
26	Mountain View Park Improvements (Laughlin)	General Improvements to the existing 20-acre Mountain View Park in Laughlin	BCC Dist A	5,642,150	5/31/12	Park District 9F	26421601002	4	2	2	2	10
27	Whitney Park	Design and construct 3 shade shelters/chess tables in vacant lot between park and parking	BCC Dist G	291,450	5/11/12	Park District 2	16128601001	3	2	3	2	10
28	Laurelwood Park	Renovations	BCC Dist A	1,078,650	5/23/12	Park District 3	16323213001	4	2	1	3	10
29	Desert Breeze Regional Park and Pool	Remodel locker room/restroom	BCC Dist F	359,450	5/25/12	Park District 3	16316201001	4	0	3	3	10
30	West Flamingo/Guinn Park Softball Fields	Design and construct new restroom/concession building	BCC Dist A	979,830	6/1/12	Park District 3	16323501001	3	0	3	3	9
31	Parkdale Park - Seasonal Pool	Install fencing around slides	BCC Dist E	21,595	5/11/12	Park District 1	16108401001	4	2	2	0	8
32	Paradise Park - Seasonal Pool	Install fencing around slides	BCC Dist E	21,595	5/11/12	Park District 2	16224403001	4	2	2	0	8
33	Paul Meyer Park - Helen Meyer Community Center	Add exterior lighting to the front entrance of the building	BCC Dist A	33,555	5/25/12	Park District 3	16322301001	3	2	3	0	8
34	Whitney Park - Seasonal Pool	Replace A/C	BCC Dist G	26,535	5/11/12	Park District 2	16128601001	4	0	0	4	8
35	Ravenwood Park	Design and construct outdoor restroom facility	BCC Dist A	552,150	5/22/12	Park District 3	16322512155	3	2	3	0	8
36	Red Ridge Park	Add protective fencing between ball field and playground	BCC Dist F	199,807	5/23/12	Park District 3	17605301010	4	2	2	0	8
37	Hidden Palms Park	Design and construct outdoor restroom facility	BCC Dist A	552,150	5/22/12	Park District 2	17715401002	3	0	3	2	8
38	Desert Breeze Regional Park and Pool	Install fencing around slides	BCC Dist F	21,175	5/25/12	Park District 3	16316201001	4	2	2	0	8
39	Paul Meyer Park	Reconfigure sports field lighting to provide appropriate coverage	BCC Dist A	622,270	5/25/12	Park District 3	16322301001	4	0	3	0	7
40	Von Tobel Middle School Park (CDBG)	Install water spray features / splash pad	BCC Dist D	733,250	5/31/12	Park District 1	14018401001	4	0	3	0	7
41	Sunrise Park	Renovate / Upgrade existing ballfields, soccer field and other amenities	BCC Dist B	2,674,740	5/18/12	Park District 1	14021511019	4	0	3	0	7
42	Hollywood Regional Park	Fitness room expansion	BCC Dist E	225,315	5/5/12	Park District 1	16102201005	3	0	4	0	7
43	Silverbowl Regional Park (Area A)	Construct playground	BCC Dist G	695,090	5/31/12	Park District 1	16135101004	4	0	3	0	7
44	Shadow Rock Park	Design and construct 3 playground shade structures	BCC Dist B	182,650	5/11/12	Park District 1	14014701005	3	0	3	0	6
45	Bob Price Park - Cora Coleman Senior Center	Add a shade shelter for the patio on the east side of the center	BCC Dist B	39,375	5/11/12	Park District 1	14021602007	3	0	3	0	6
46	Bob Price Park - Cora Coleman Senior Center (CDBG)	Add a room addition to the multipurpose room on either the east side or the north east side	BCC Dist B	478,839	5/11/12	Park District 1	14021602007	3	0	3	0	6
47	Parkdale Park	Design and construct outdoor restroom facility	BCC Dist E	552,150	5/18/12	Park District 1	16108401001	3	0	3	0	6

Project Rank	Park Name	Project Description / Scope	Commission District	Estimate		Park District	A.P.N.	Operations & Maintenance [RPM]	Public Health and Safety [RPM]	Service Delivery (Based on Cost- Benefit Analysis) [Parks & Recreation]	Maintenance - Replacement [RPM - Real Property Management]	TOTAL SCORE
				Amount	Date							
48	Parkdale Park - Seasonal Pool	Convert guard shack/storage area to provide room for a first aid room, cashier area and larger observation area	BCC Dist E	22,375	5/11/12	Park District 1	16108401001	4	0	2	0	6
49	Paradise Park - Seasonal Pool	Install shade structures	BCC Dist E	79,095	5/11/12	Park District 2	16224403001	3	0	3	0	6
50	Paul Meyer Park - Helen Meyer Community Center	Remove the cement wall in the front of the building	BCC Dist A	51,825	5/25/12	Park District 3	16322301001	4	0	2	0	6
51	Paul Meyer Park - Helen Meyer Community Center	Expand building square footage to include a multi-purpose room, three class rooms and two additional restrooms	BCC Dist A	2,599,133	5/25/12	Park District 3	16322301001	3	0	3	0	6
52	Paul Meyer Park - Helen Meyer Community Center	Enlarge Early Childhood Education playground to include shade and fencing	BCC Dist A	197,600	5/25/12	Park District 3	16322301001	3	0	3	0	6
53	Paul Meyer Park - Helen Meyer Community Center	Add additional playground equipment for children ages 3-6	BCC Dist A	356,282	5/25/12	Park District 3	16322301001	3	0	3	0	6
54	West Flamingo/Guinn Park Softball Fields	Renovate softball fields and install outfield fences	BCC Dist A	2,851,650	5/25/12	Park District 3	16323501001	4	0	2	0	6
55	Nellis Meadows Park	Add lights to multi-use / soccer field	BCC Dist B	732,066	5/10/12	Park District 1	14017501004	3	0	3	0	6
56	MLK Park	Design and construct outdoor restroom facility	BCC Dist B	432,150	5/10/12	Park District 1	14021102001	3	0	3	0	6
57	Sunrise Park	Design and construct outdoor restroom facility	BCC Dist B	552,150	5/18/12	Park District 1	14021511019	3	0	3	0	6
58	Joe Shoong Park	Design and construct restroom facility	BCC Dist E	552,150	5/11/12	Park District 1	16105210021	3	0	3	0	6
59	Magdalena Vegas Mtn. Park	Design and construct restroom facility	BCC Dist E	552,150	5/4/12	Park District 1	16108203001	3	0	3	0	6
60	Desert Inn Park	Design and construct restroom facility	BCC Dist E	552,150	5/4/12	Park District 1	16117615008	3	0	3	0	6
61	Harmony Park	Design and construct restroom facility	BCC Dist E	552,150	5/4/12	Park District 2	16119302001	3	0	3	0	6
62	Whitney Park - Seasonal Pool	Install shade structures	BCC Dist G	45,355	5/11/12	Park District 2	16128601001	3	0	3	0	6
63	Orr School Park	Design and construct outdoor restroom facility	BCC Dist E	552,150	5/18/12	Park District 1	16214302001	3	0	3	0	6
64	Cambridge Park and Recreation Center (Myrna Torne Campus)	Shade shelter for skate park	BCC Dist E	120,725	5/4/12	Park District 1	16215702005	3	0	3	0	6
65	Cannon Middle School Park	Design and construct outdoor restroom facility	BCC Dist G	552,150	5/4/12	Park District 2	16236102001	3	0	3	0	6
66	Davis Park	Design and construct outdoor restroom facility	BCC Dist F	552,100	5/22/12	Park District 3	16311203005	3	0	3	0	6
67	Prosperity Park	Design and construct outdoor restroom facility	BCC Dist F	552,150	5/22/12	Park District 3	16315701001	3	0	3	0	6
68	Red Ridge Park	Design and construct additional restroom	BCC Dist F	552,150	5/22/12	Park District 3	17605301010	3	0	3	0	6
69	Paradise Vista Park	Design and construct restroom facility	BCC Dist G	552,150	5/4/12	Park District 2	16226811001	3	0	3	0	6
70	Pebble Park	Design and construct restroom facility (part owned by Clark County)	BCC Dist G	552,150	5/4/12	Park District 2	17724101012	3	0	3	0	6
71	Cesar Chavez Park	Design and construct restroom facility	BCC Dist E	552,150	5/4/12	Park District 1	14026103005	3	0	3	0	6
72	Silverbowl Regional Park (Area A)	Install shade structures	BCC Dist G	1,104,665	5/31/12	Park District 1	16135101004	3	0	3	0	6
73	Desert Breeze Regional Park and Pool	Shade structures	BCC Dist F	80,250	5/25/12	Park District 3	16316201001	3	0	3	0	6
74	Sunset Regional Park	Design and construct playground shade canopy	BCC Dist G	73,000	5/25/12	Park District 2	17701301001	3	0	3	0	6
75	Paul Meyer Park	Update splash pad with additional water features	BCC Dist A	699,892	5/25/12	Park District 3	16322301001	4	0	1	0	5
76	Red Ridge Park	Design and construct large group picnic pavilion	BCC Dist F	444,650	5/31/12	Park District 3	17605301010	1	0	4	0	5
77	Pebble Park	Splash Pad improvements (part owned by County)	BCC Dist G	590,946	5/31/12	Park District 2	17724101012	4	0	1	0	5
78	Silverbowl Regional Park (Area C)	4-plex of 90' bal fields with synthetic turf, Parking relocated to west side to prevent Wetlands disturbance, Remote control dirt track relocated between Sam Boyd Stadium and ball fields, Drop off area provided at 4-plex, Access road provided linking R/C airfield and Russell/Weisner, Shade shelters provided for team, families and spectators, Playgrounds provided for non-field users, Desert Landscape	BCC Dist E	13,562,567	5/21/12	Park District 1	16125401001	1	0	4	0	5
79	Silverbowl Regional Park (Area A)	Build 4 concession buildings with restrooms and storage throughout park	BCC Dist G	3,188,758	5/31/12	Park District 1	16135101004	2	0	3	0	5
80	Sunset Regional Park	Design and Construct Regional Aquatics Complex	BCC Dist G	16,681,800	5/25/12	Park District 2	17701301001	2	0	3	0	5
81	Silverbowl Regional Park (Area A)	Soccer Complex	BCC Dist G	28,836,395	5/31/12	Park District 1	16135101004	1	0	3	0	4
82	Silverbowl Regional Park (Area A)	Install natural turf for multi-use fields	BCC Dist G	8,762,870	5/31/12	Park District 1	16135101004	1	0	3	0	4
83	Silverbowl Regional Park (Area A)	Construct walking trail between park elements	BCC Dist G	1,012,150	5/31/12	Park District 1	16135101004	1	0	3	0	4
84	Silverbowl Regional Park (Area A)	Relocate remote-control paved tract to be adjacent to Russell parking area	BCC Dist G	1,734,630	5/31/12	Park District 1	16135101004	1	0	2	0	3
85	Silverbowl Regional Park (Area A)	Create 200'-wide greenspace connecting park to residential area to the south	BCC Dist G	582,650	5/31/12	Park District 1	16135101004	1	0	1	0	2
86	Silverbowl Regional Park (Area A)	Construct park office building	BCC Dist G	1,181,950	5/31/12	Park District 1	16135101004	1	0	1	0	2